

Assumptions:

FULL SIZE GRASS PITCH	£350K
FULL SIZE 3G PITCH	£500K
CHANGING ROOM PAVILLION	£600K

FENCING PITCH:

Cost estimate breaks down as follows;

- Supply and install 1.2m high 868 NK Sports Spectator Fence - £25,200 (420m x £60/m; pitch boundary and pitch access fencing)
- Supply and install 1no. 4m wide lockable maintenance gate - £1200
- Supply and install 5no. self-closing pedestrian gates - £3750
- Estimated remedial works per site - £2000

Total estimated cost per site (based on min. IFA standard pitch size): £32,150. Important to note that if pitches are sloping civils works will be required to level playing surfaces to accommodate fence installation.

FENCING OFFICIALS STERILE AREA <55M LENGTH X 2 PER SITE (CORRIDOR CREATION) @£60M = £6600 MAX PER SITE. (NO ALLOWANCE MADE FOR INSTALLATION OR GATES ON ASSUMPTION THAT FULL 110M NOT REQUIRED)

COVERED SPECTATOR HARD STANDING OR TIERED SEATING 2017 Suffolk £40,500. Estimate 25% increase £50,625 per site.

LOCATION	CLUB AND NAFL DIVISION	FAILING	CORRECTIVE OPTION	COST ESTIMATE
GROSVENOR REC CENTRE	IMMACULATA PREMIER	<ul style="list-style-type: none"> Pitch fencing Officials fencing Covered standing 	<p>This is a constrained site</p> <ul style="list-style-type: none"> Fencing may be possible but will impact on carpark of community facility Covered standing may require loss of community garden. 	<p>£32,150 £ 6,600</p> <p>£50,625</p> <p>Total £89,375</p>
CLIFTONVILLE RD PF	CRUMLIN STAR PREMIER	<ul style="list-style-type: none"> Pitch fencing Officials fencing Covered standing 	<p>This is a constrained site</p> <p>Await completion of Marrowbone site where pitch will be compliant. Estimated for season 22/23</p> <p>Leave Cliftonville Site as non IFA compliant</p>	Cost covered by Capital project
HAMMER COMPLEX	SHANKILL UTD PREMIER	<ul style="list-style-type: none"> Pitch width Changing pavilion size Covered standing 	<p>This is a 3G pitch on a seriously constrained site . Given an average 10 year life for the synthetic surface replacement may be require from a point after 2023. At that point consideration could be given to increasing width but this may not be possible.</p>	

			<ul style="list-style-type: none"> • Replace 3G at full width • Install new changing • Covered standing 	<p>£500,000</p> <p>£600,000</p> <p>£ 50,625</p> <p>Total £1.156m</p>
INVERARY PF	EAST BELFAST PREMIER	<ul style="list-style-type: none"> • Officials Fencing • Covered Standing 	<ul style="list-style-type: none"> • Install fencing • Install standing 	<p>£ 6, 600</p> <p>£50,625</p> <p>Total £57,250</p>
DIXON PF	SIROCCO 1A	<ul style="list-style-type: none"> • Pavillion distance from pitch • Officials Fencing • Pitch Fencing • Covered Standing 	<ul style="list-style-type: none"> • Swop with other pitch onsite. Will require upgrade to draining and grass and 1 year of no play. • Officials Fencing • Pitch fencing • Install Standing 	<p>£5,000</p> <p>£6,600</p> <p>£32,150</p> <p>£50,625</p> <p>Totals £94,375</p>
SHORE RD PF	MALACHIANS 1A	<ul style="list-style-type: none"> • Pitch width • Dressing room size • Officials Fencing 	<p>NOTE 2 teams in the same division play on this site. New standards will preclude simultaneous play.</p> <ul style="list-style-type: none"> • Extend pitch or increase project to include full size 3G and floodlighting • BIF funding has been identified to 	<p>£500,000 +£150,00</p>

			<ul style="list-style-type: none"> Covered Standing 	<ul style="list-style-type: none"> upgrade changing facilities Install fencing Install Standing 	<p>£6,600 £50,625 Total</p> <p>£707,225</p>
SHORE RD PF	GROVE	1A	<ul style="list-style-type: none"> Dressing room size Officials Fencing 	<p>NOTE 2 teams in the same division play on this site. New standards will preclude simultaneous play.</p> <ul style="list-style-type: none"> Share facilities developed under BIF funded project as above Install fencing on second pitch 	<p>£6,600</p>
ULIDIA PF	ROSARIO	1A	<ul style="list-style-type: none"> Officials Fencing Covered Standing 	<ul style="list-style-type: none"> Install Fencing Install Standing 	<p>£6,600 £50,625 Total</p> <p>£57,225</p>
BROOKE ACTIVITY CENTRE	IVEAGH UTD	1C	<ul style="list-style-type: none"> Dressing Room Size Pitch Fencing Officials fencing Covered Standing 	<ul style="list-style-type: none"> Install new pavilion Install fencing Officials Fencing Install standing 	<p>£600,000 £32,150 £6,600 £52,625 Total</p> <p>£691,375</p>
CARNANMORE PARK PF	SUFFOLK	1C	<ul style="list-style-type: none"> Dressing Room Size Officials Fencing Covered Standing 	<p>Swop use of current modular facilities for use of BCC changing pavilion at other side of pitch</p> <ul style="list-style-type: none"> Install fencing Install standing 	<p>£6,600 £50,625 Total</p> <p>£57,225</p>
CLARENDON PF	WOODVALE	1C	<ul style="list-style-type: none"> Dressing Room size 	<ul style="list-style-type: none"> Install new pavilion 	<p>£600,000</p>

		<ul style="list-style-type: none"> • Officials Fencing • Covered Standing 	<ul style="list-style-type: none"> • Install fencing • Install Standing 	£6,600 £50,625 Total £657,225
ORANGEFIELD	BLOOMFIELD 1C	<ul style="list-style-type: none"> • Dressing room distance • Pitch fencing • Officials fencing • Covered standing 	The pitch used currently sits at the centre of the Orangefield Velodrome. <ul style="list-style-type: none"> • Relocate pitch to site of current rugby pitch and utilise existing pavilion. 	Pitch quality works £20,000 £32,150 £6,600 £50,625 Total £109,375
ORMEAU PARK 3G	REALTA NA CROMOIGE	<ul style="list-style-type: none"> • Dressing room distance and size • Pitch fencing • Officials fencing • Covered standing 	<ul style="list-style-type: none"> • Install new pavilion • Install fencing • Officials fencing • Covered standing 	£600,000 £32,150 £6,600 £50,625 Total £689,375
Total Potential Expenditure				£4,367,250